



Belfast City Council

Report to:	Parks and Leisure Committee
Subject:	Support for Sport Development Grants
Date:	9th May, 2012
Reporting Officer:	Andrew Hassard, Director of Parks and Leisure, ext 3400
Contact Officer:	Claire Moraghan, Sports Development Officer, ext 3414

1	Relevant Background Information
1.1	Members will be aware that delegated authority was given to the Director of Parks and Leisure for Hospitality and Development applications requesting up to £3,000 and £1,250 respectively – including a one off equipment grant of £250.

2	Key Issues
2.1	The Director and relevant officer met on Monday 29 April to discuss Small Development and Hospitality applications under delegated authority. 41 Small Development applications were received for April and 8 Hospitality applications.
2.2	Following the review of Support for Sport it was agreed that sports clubs achieving Clubmark accreditation should be rewarded with a one off grant. The proposed award will be £1,000 for Gold and £500 for Bronze.
2.3	16 Belfast sports clubs have achieved Clubmark certification, 4 at the highest Gold level and 12 at Bronze.
2.4	The Small Development applications are listed in Appendix 1. Hospitality applications are listed in Appendix 2. Clubmark sports clubs are listed in Appendix 3.
2.5	Detailed applications are held in the Parks and Leisure Department and can be forwarded to Members on request.
2.6	A copy of each application will be available at Committee.

3	Resource Implications																				
3.1	<p><u>Financial</u></p> <p>The table below indicates the amounts allocated from the 2013/2014 budget.</p> <table border="1"> <thead> <tr> <th>Area</th> <th>Total available</th> <th>Allocated to date</th> <th>Proposed allocation for May 2013</th> <th>Remaining after allocation</th> </tr> </thead> <tbody> <tr> <td>Small Development</td> <td>£120,000</td> <td>£5,255</td> <td>£33,346</td> <td>£81,399</td> </tr> <tr> <td>Clubmark</td> <td>from small dev pot</td> <td>£0</td> <td>£10,000</td> <td>£71,399</td> </tr> <tr> <td>Hospitality</td> <td>£25,000</td> <td>£3,000</td> <td>£7,900</td> <td>£10,100</td> </tr> </tbody> </table>	Area	Total available	Allocated to date	Proposed allocation for May 2013	Remaining after allocation	Small Development	£120,000	£5,255	£33,346	£81,399	Clubmark	from small dev pot	£0	£10,000	£71,399	Hospitality	£25,000	£3,000	£7,900	£10,100
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3.2	<p><u>Human Resources</u></p> <p>There are no human resource implications other than officer time to process the applications.</p>																				
3.3	<p><u>Asset and Other Implications</u></p> <p>Not Applicable.</p>																				

4	Equality and Good Relations Considerations
4.1	All applications have been assessed in line with the current Support for Sport scheme.
4.2	Following the review of Support for Sport, the revised scheme has undergone equality screening in accordance with Council requirements. This process has 'screened out' the revised scheme, identifying only minor, positive equality impacts, and determining that there is no requirement to proceed to Equality Impact Assessment.

5	Recommendation
5.1	The Committee is requested to note the content of this report with regard to Support for Sport development applications.

6	Decision Tracking
The Sports Development Officer will arrange the award of all Support for Sport Small Grants by 30 May 2013.	

7	Key to Abbreviations
None	

8	Documents Attached
<p>Table of Recommendations</p> <p>Appendix 1: Small Development Applications May 2013. Appendix 2: Hospitality Applications May 2013 Appendix 3: Clubmark accredited sports clubs May 2013.</p>	